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INR Million, unless otherwise stated

Particulars	FY26	FY25	FY24	FY23	FY22	Q4 FY 26	Q3 FY 26	Q2 FY 26	Q1 FY 26	Q4 FY 25	Q3 FY 25	Q2 FY 25	Q1 FY 25	Q4 FY 24	Q3 FY 24	Q2 FY 24	Q1 FY 24	Q4 FY 23	Q4 FY 23
Gross Transaction Value	184,974.84	149,713.56	1,02,825.49	74,234.30	56,152.91	47,976.74	47,048.59	40,426.97	46,446.58	44,583.76	40,303.21	33,287.40	29,381.49	24,841.27	27,183.22	25,209.01	21,981.18	19,996.30	19,996.30
Flight	75,145.83	56,506.95	35,269.99	20,154.88	15,262.27	20,185.91	20,555.50	15,928.89	16,480.53	17,092.16	16,826.00	12,374.83	10,213.64	8,917.14	9,792.59	8,677.22	7,965.03	5,449.01	5,449.01
Train	82,789.49	74,104.58	55,685.20	44,715.27	30,201.91	20,204.06	20,955.00	21,299.42	20,551.01	21,071.25	18,298.67	18,958.67	15,791.67	14,979.93	14,349.05	13,929.46	12,381.86	12,028.17	12,028.17
Bus	26,207.47	18,011.94	11,781.11	9,564.15	3,388.21	4,966.24	4,709.65	5,719.18	6,610.40	5,523.00	4,946.08	3,778.91	3,763.91	2,877.04	3,002.53	2,595.45	3,465.09	2,421.32	2,421.32
Other	2,764.05	1,092.39	1,229.00	0.00	0.00	798.53	808.40	572.48	604.64	493.32	38.14	176.99	111.94	67.16	48.05	6.88	0.00	0.00	0.00
GTV Mix %	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Flight	40.20%	37.76%	34.20%	27.04%	26.12%	42.07%	41.95%	38.65%	39.79%	38.08%	41.69%	35.07%	34.78%	35.89%	33.22%	33.72%	34.42%	33.76%	33.76%
Train	44.29%	49.50%	54.16%	60.00%	53.79%	41.74%	42.74%	48.90%	45.25%	47.49%	45.30%	53.72%	52.85%	55.81%	52.95%	52.48%	52.48%	60.45%	60.45%
Bus	14.62%	12.03%	11.43%	12.95%	6.03%	14.52%	13.69%	13.16%	14.66%	12.50%	12.25%	10.70%	12.60%	11.15%	10.70%	10.30%	13.76%	12.17%	12.17%
Other	1.48%	0.72%	0.12%	0.00%	0.00%	1.46%	1.62%	1.29%	1.89%	1.12%	0.76%	0.50%	0.37%	0.25%	0.25%	0.00%	0.00%	0.00%	0.00%
Payment Segments	145.52	122.93	95.56	70.24	70.24	38.14	33.63	25.66	30.07	36.04	31.68	30.98	24.65	24.51	24.71	23.88	22.76	21.11	21.11
Flight	10.74	8.44	5.77	3.26	4.22	2.74	2.80	2.41	2.79	2.41	2.43	2.03	1.57	1.39	1.45	1.58	1.35	0.98	0.98
Train	104.12	96.03	77.38	68.97	61.80	24.18	24.12	27.21	26.61	26.18	24.00	24.81	21.04	20.09	19.84	19.64	18.01	17.49	17.49
Bus	24.66	18.46	12.41	10.51	4.27	7.22	6.72	4.04	6.67	5.45	5.05	4.14	3.84	3.07	3.08	2.86	2.40	2.40	2.40
Gross Revenue	16,303.13	11,913.17	8,318.58	6,056.47	4,515.12														
Flight	7,237.55	4,865.70	2,995.50	2,269.21	1,998.23														
Train	5,880.88	4,618.92	3,732.81	2,995.26	2,172.67														
Bus	3,480.27	2,300.93	1,510.24	1,110.67	332.42														
Other	403.23	127.62	80.03	40.13	12.00														
Other Income	8.39%	7.52%	1.60%	4.02%	12.21%	8.21%	8.22%	7.91%	8.38%	7.85%	7.50%	7.32%	7.30%	7.30%	7.40%	7.60%	7.83%	8.23%	8.23%
Flight	8.96%	8.14%	8.17%	11.02%	8.85%	8.62%	8.80%	9.38%	9.17%	8.95%	7.62%	8.64%	7.62%	7.93%	7.87%	8.96%	7.93%	10.91%	10.91%
Train	6.09%	6.04%	6.46%	6.37%	6.78%	6.19%	6.27%	5.70%	6.22%	5.88%	6.40%	5.72%	6.19%	6.17%	6.44%	6.40%	6.84%	6.53%	6.53%
Bus	11.99%	11.47%	11.00%	10.32%	8.64%	12.15%	11.94%	11.55%	12.24%	12.99%	10.88%	11.00%	11.00%	11.23%	11.03%	10.78%	11.15%	10.96%	10.96%
Gross Ticketing Revenue	15,311.22	11,258.66	7,816.62	4,904.20	3,582.92														
Flight	6,736.39	4,599.22	2,880.48	2,220.10	1,996.14														
Train	5,004.04	4,472.26	3,538.20	2,846.64	2,049.07														
Bus	3,142.49	2,066.84	1,298.31	996.54	292.97														
Other	392.3	120.34	39.53	0.00	0.00														
Discounts	1,022.76	2,770.75	1,359.88	1,302.97	719.21														
Flight	3,330.77	2,331.77	1,531.54	1,248.98	670.10														
Train	69.51	49.9	29.11	7.27	4.28														
Bus	500.32	331.69	192.45	136.42	44.84														
Other	122.14	57.35	6.75	0.00	0.00														
Net Ticketing Revenue	11,292.46	8,487.95	6,056.77	4,601.23	3,112.20														
Flight	4,403.62	2,867.45	1,848.96	1,711.12	1,282.04														
Train	4,974.53	4,422.36	3,569.19	2,839.29	2,044.79														
Bus	2,642.17	1,735.15	1,105.86	859.92	248.35														
Other	278.16	62.99	32.78	0.00	0.00														
Other Operating Revenue	302.71	69.41	49.47	176.69															
Flight	501.16	266.48	115.02	49.21	2.07														
Train	138.04	144.66	134.51	138.70	123.40														
Bus	327.78	234.09	211.93	114.13	39.51														
Other	10.93	7.28	40.5	40.13	12.00														
Segment Revenue	12,260.39	9,142.46	6,538.73	5,012.50	3,795.80	0,886.50	1,107.04	2,840.33	3,160.92	2,844.37	2,417.41	2,064.70	1,818.78	1,648.52	1,705.48	1,639.16	1,565.57	1,349.42	1,349.42
Flight	3,906.78	2,532.93	1,601.96	1,000.33	1,328.11	956.96	1,020.97	899.92	1,031.93	875.53	685.21	588.06	451.13	372.22	397.75	392.52	301.47	307.70	
Train	5,112.57	4,569.02	3,703.70	2,977.99	2,168.19	1,243.67	1,341.06	1,228.63	1,196.68	1,263.45	1,104.33	1,004.56	943.86	930.40	923.00	884.44	803.72	803.72	
Bus	2,979.95	1,969.24	1,317.79	974.05	287.48	803.53	755.74	648.32	766.36	515.35	398.52	396.39	325.07	341.03	291.72	359.97	262.99	262.99	
Other	281.09	93.27	73.28	40.13	12.00	76.34	76.27	45.46	43.02	45.81	20.37	3.79	7.37	16.38	31.92	17.69	15.61	15.61	
Direct Expenses	7,537.39	5,128.98	3,620.33	2,811.72	2,579.19														
Flight	2,303.91	1,379.34	754.17	458.49	904.83														
Train	3,557.44	2,041.42	2,409.87	2,016.82	1,580.44														
Bus	1,448.32	671.19	447.29	356.40	92.11														
Other	227.72	36.83	8.92	0.01	0.00														
Segment Results	4,723.00	4,013.48	2,938.48	2,190.78	1,216.61	1,211.52	1,152.76	1,095.84	1,280.88	1,208.86	1,053.68	910.82	868.02	717.26	775.15	736.70	769.37	643.46	643.46
Flight	1,603.87	1,154.59	709.79	561.84	423.30	393.29	394.42	395.55	429.40	393.68	272.84	272.93	213.14	176.38	197.28	205.94	133.12	136.94	
Train	1,553.13	1,527.40	1,293.83	941.17	585.75	397.36	405.91	341.80	410.66	391.55	399.17	376.51	360.17	324.51	335.30	311.40	322.62	289.01	
Bus	1,531.63	1,298.05	870.50	617.45	195.36	428.17	340.12	342.40	401.04	342.68	259.92	294.41	210.29	231.77	192.90	235.54	172.09	172.09	
Other	53.37	33.44	64.36	40.12	12.00	17.70	17.79	18.58	20.59	10.79	1.66	0.60	6.08	15.72	26.46	16.09	15.40	15.40	
Contribution Margin %	38.62%	43.90%	48.80%	43.15%	32.05%	37.97%	36.90%	38.55%	40.35%	42.20%	41.13%	47.76%	45.15%	44.98%	45.98%	45.31%	48.45%	48.45%	
Flight	41.03%	45.57%	48.88%	55.04%	31.87%	40.05%	38.52%	44.25%	41.63%	45.19%	39.62%	48.91%	51.34%	47.39%	48.36%	52.47%	44.82%	44.82%	
Train	30.42%	33.43%	34.93%	32.28%	27.02%	31.95%	30.27%	27.82%	31.56%	30.99%	33.36%	34.09%	35.85%	34.38%	35.28%	33.74%	36.40%	35.96%	
Bus	51.40%	45.92%	46.00%	40.41%	17.84%	53.29%	45.00%	52.07%	50.15%	40.86%	46.49%	45.22%	46.27%	46.90%	46.13%	45.43%	45.54%	45.54%	
Other	18.99%	47.59%	87.83%	99.98%	100.00%</														



INR Million, unless otherwise stated

Particulars	FY26	FY25	FY24	FY23	FY22	Q4 FY 26	Q3 FY 26	Q2 FY 26	Q1 FY 26	Q4 FY 25	Q3 FY 25	Q2 FY 25	Q1 FY 25	Q4 FY 24	Q3 FY 24	Q2 FY 24	Q1 FY 24	Q4 FY 23	
Income																			
I Revenue from operations	12,280.39	9,142.46	6,558.73	5,012.50	3,795.80	3,080.49	3,197.04	2,842.33	3,160.52	2,841.37	2,417.61	2,064.70	1,818.78	1,648.52	1,705.48	1,639.16	1,565.57	1,369.42	
II Other income	473.07	180.20	92.18	163.23	53.61	187.66	164.10	51.70	69.61	59.42	52.31	44.45	24.02	31.42	20.43	21.80	18.53	19.10	
III Total income (I + II)	12,753.46	9,322.66	6,650.91	5,175.73	3,849.41	3,268.15	3,361.14	2,894.03	3,230.13	2,900.79	2,469.92	2,109.15	1,842.80	1,679.94	1,725.91	1,660.96	1,584.10	1,388.52	
IV Expenses																			
Employee benefits expense	2,200.44	1,636.17	1,410.20	1,262.61	951.60	485.43	450.53	741.78	522.70	464.00	405.96	386.55	379.66	346.14	351.56	359.24	353.26	343.06	
Finance costs	27.34	23.30	28.86	9.49	28.03	6.96	7.75	6.10	6.53	5.51	6.17	5.75	5.87	4.92	6.02	12.62	5.30	3.45	
Depreciation and amortization expense	148.23	103.38	129.24	108.15	78.43	43.90	39.34	33.26	31.73	29.69	26.36	23.85	23.48	26.15	29.15	44.01	29.93	31.23	
Other expenses	9,351.87	6,697.65	4,710.10	3,462.67	2,967.35	2,349.24	2,482.31	2,137.77	2,382.54	2,129.70	1,798.30	1,498.53	1,271.12	1,146.36	1,179.26	1,272.04	1,112.44	893.28	
Total expenses	11,727.88	8,460.50	6,278.40	4,842.92	4,025.41	2,885.53	2,979.93	2,918.91	2,943.50	2,628.90	2,236.79	1,914.68	1,680.13	1,523.57	1,565.99	1,687.91	1,500.93	1,271.02	
V Profit / (loss) before share of loss of an associate, exceptional items and tax (III-IV)	1,025.58	862.16	372.51	332.81	(176.00)	382.62	381.21	(24.88)	286.63	271.89	233.13	194.47	162.67	156.37	159.92	(26.95)	83.17	117.50	
VI Share of loss of an associate, net of tax	(112.22)	(90.97)	(59.07)	0.00	0.00	(45.59)	(28.59)	(14.69)	(23.35)	(32.99)	(18.56)	(19.32)	(20.10)	(30.75)	(20.79)	(7.53)	0.00	0.00	
VII Profit / (loss) before exceptional items and tax (V+VI)	913.36	771.19	313.44	332.81	(176.00)	337.03	352.62	(39.57)	263.28	238.90	214.57	175.15	142.57	125.62	139.13	(34.48)	83.17	117.50	
VIII Exceptional Items	(27.96)	46.04	297.21	(126.07)	0.00	0.00	(27.96)	0.00	0.00	0.00	0.00	8.33	37.71	0.00	0.00	297.21	0.00	(54.78)	
IX Profit / (loss) before tax (VII+VIII)	885.40	817.23	610.65	206.74	(176.00)	337.03	324.66	(39.57)	263.28	238.90	214.57	183.48	180.28	125.62	139.13	262.73	83.17	62.72	
X Tax expense / (income):																			
Current tax	226.84	40.09	1.25	76.77	55.40	16.71	90.59	38.76	80.78	39.45	0.16	0.25	0.23	0.60	0.65	0.00	0.00	25.84	
Deferred tax charge / (credit)	(56.25)	174.62	(121.21)	(103.99)	(20.46)	(0.18)	(5.44)	(43.70)	(6.93)	31.74	59.01	52.38	31.49	51.53	(168.00)	(4.28)	(0.46)	(10.46)	
Total tax expense / (income)	170.59	214.71	(119.96)	(27.22)	34.94	16.53	85.15	(4.94)	73.85	71.19	59.17	52.63	31.72	52.13	(167.35)	(4.28)	(0.46)	15.38	
XI Profit / (loss) for the period / year (IX-X)	714.81	602.52	730.61	233.96	(210.94)	320.50	239.51	(34.63)	189.43	167.71	155.40	130.85	148.56	73.49	306.48	267.01	83.63	47.34	
XII Other comprehensive income																			
Items that will not be reclassified to statement of profit and loss in subsequent periods																			
(a) Re-measurement gains / (loss) on defined benefit plans	(16.75)	(11.24)	(1.63)	(2.77)	(1.61)	(5.04)	(2.52)	(9.19)	0.00	(11.18)	(0.06)	0.00	0.00	(0.05)	(1.58)	0.00	0.00	(0.55)	
Income tax effect relating to items that will not be reclassified to profit and loss	3.82	2.91	0.40	0.70	0.20	0.97	0.64	2.21	0.00	2.91	0.00	0.00	0.00	0.00	0.40	0.00	0.00	0.14	
(ii) Share of other comprehensive income / (loss) of associate	0.57	0.01	0.00	0.00	0.00	0.57	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Income tax effect relating to items that will not be reclassified to profit and loss	(0.14)	0.00	0.00	0.00	0.00	(0.14)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
(b) Items that may be reclassified to profit or loss																			
Exchange differences on translation of foreign operations	0.38	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other comprehensive income / (loss) for the period / year, net of tax	(12.12)	(8.32)	(1.23)	(2.07)	(1.41)	(3.26)	(1.88)	(6.98)	0.00	(8.26)	(0.06)	0.00	0.00	(0.05)	(1.18)	0.00	0.00	(0.41)	
XIII Total comprehensive income / (loss) for the period / year, net of tax (XI+XII)	702.69	594.20	729.38	231.89	(212.35)	317.24	237.63	(41.61)	189.43	159.45	155.34	130.85	148.56	73.44	305.30	267.01	83.63	46.93	

Note 1: Figures for Q1, Q2, and Q3 of FY 2025-26 have been regrouped / reclassified, wherever necessary, to conform to current period presentation.



INR Million, unless otherwise stated

Particulars	FY26	FY25	FY24	FY23	FY22	Q4 FY 26	Q3 FY 26	Q2 FY 26	Q1 FY 26	Q4 FY 25	Q3 FY 25	Q2 FY 25	Q1 FY 25	Q4 FY 24	Q3 FY 24	Q2 FY 24	Q1 FY 24	Q4 FY 23
Monthly Active Users	82.98	82.02	76.78	62.83	44.20	84.82	82.75	80.22	84.13	83.56	86.59	78.18	79.74	75.99	76.79	77.49	76.83	65.27
Annual Active Users	569.43	544.35	480.20	429.38	291.22	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Annual Transacting Users	18.97	15.41	12.04	11.40	9.27	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Ancillary Attachment Rate %	29.10%	29.35%	31.33%	28.87%	26.41%	31.36%	28.79%	27.02%	29.37%	29.23%	29.85%	28.74%	29.63%	30.40%	31.34%	31.52%	32.14%	31.52%
Monthly Transacting Users	4.06	3.34	2.45	2.13	1.91	4.10	4.22	3.93	4.01	3.70	3.47	3.43	2.78	2.59	2.52	2.40	2.28	2.14
Monthly Transacting Users to Monthly Active Users ratio	4.90%	4.08%	3.19%	3.40%	4.32%	4.83%	5.10%	4.90%	4.77%	4.43%	4.01%	4.39%	3.49%	3.41%	3.28%	3.09%	2.97%	3.28%
Percentage of transactions involving Tier II and Tier III cities (%)	93.96%	93.94%	94.06%	94.39%	95.26%	93.85%	93.93%	93.99%	94.05%	93.92%	93.71%	93.97%	94.23%	94.81%	93.79%	93.70%	93.94%	94.02%
% Queries solved by AI	90.03%	90.46%	87.76%	89.86%	85.71%	91.15%	89.90%	90.56%	88.48%	91.62%	92.13%	86.95%	86.51%	84.76%	85.32%	89.87%	90.05%	89.36%
Queries solved by AI (in Mn)	12.71	5.01	2.81	4.11	4.92	4.35	3.81	2.68	1.87	2.11	1.69	0.64	0.57	0.56	0.67	0.72	0.87	0.90
Monthly Screen Views	4,173.92	3,932.98	3,961.53	3,833.40	2,768.85	4,121.91	4,432.17	3,846.02	4,295.60	4,437.16	3,931.58	3,684.78	3,678.40	3,483.52	3,824.77	4,013.76	4,524.08	3,975.73
% of Calls answered within 2 mins	96.50%	94.30%	92.20%	84.37%	72.59%	95.70%	96.70%	97.40%	96.30%	94.40%	94.30%	94.90%	94.40%	96.40%	91.40%	93.70%	88.30%	88.30%
Average Refund Time	03:16	03:17	03:37	02:47	08:54	03:55	03:10	02:54	03:13	02:51	03:39	03:05	03:49	04:24	04:10	02:33	02:44	02:44
Lifetime Registered Users	379.48	300.74	225.76	169.74	114.15	379.48	361.31	339.82	320.80	300.74	281.68	260.80	242.58	225.76	213.21	199.11	184.28	169.74
Mobile App Downloads	129.22	117.86	106.05	106.07	90.00	30.88	33.97	32.43	31.94	31.21	30.19	28.15	28.31	24.47	27.90	26.86	26.82	23.03
Lifetime Mobile App Downloads	810.94	681.72	563.86	457.81	356.19	810.94	780.06	746.08	713.66	681.72	650.51	620.32	592.17	563.86	539.39	511.49	484.63	457.53
Lifetime Transacted Users	56.38	43.83	33.59	26.38	19.58	56.38	53.53	50.40	46.93	43.83	40.96	38.18	35.66	33.59	31.80	29.89	28.04	26.38



Glossary

Term	Description
Adjusted EBITDA	Adjusted EBITDA is calculated as the profit for the period or year plus tax expense, finance cost, depreciation, amortization expenses, Employee Stock Option Scheme less other income, exceptional items, share of profit/loss of associate.
Ancillary Attachment Rate	Ancillary Attachment Rate refers to the number of ancillary transactions for ancillaries sold such as ixigo Assured, ixigo Assured Flex, Trip Guarantee, Price Lock, seats, meals, among others, across flights, trains and buses divided by the overall number of transactions.
Annual Active Users	Annual Active Users refers to the number of unique devices (including, amongst others, laptops and mobile phones) which have recorded at least one visit to a page/ screen on our platforms in a given period/ year, cumulated across ixigo, ConfirmTkt and AbhiBus websites and apps.
Annual Transacting Users	Annual Transacting Users refers to the number of unique transacting users identified by user's mobile number and/or email address, that have made at least one booking through us in the relevant year, cumulated across ixigo, ConfirmTkt and AbhiBus website and apps.
Contribution Margin	Contribution Margin is defined as Segment revenue (net ticketing revenue plus other operating revenue) less direct expenses.
Contribution Margin (%)	Contribution Margin (%) is defined as Contribution Margin(Segment results) divided by revenue from operations (Segment revenue).
EBITDA	Earnings before interest, tax, depreciation and amortization and is calculated as profit/loss for the year/period plus tax expense, finance cost, depreciation and amortization expenses less exceptional items, share of profit/loss of associate.
Gross Revenue	Gross revenue represents Revenue from operations plus discounts.
Gross Take Rate	Gross take rate refers to Gross Ticketing Revenue divided by Gross Transaction Value during the relevant period/ year.
Gross Ticketing Revenue	Gross ticketing revenue refers to the total revenue earned (gross of all discounts) for the OTA services and products booked through us.
Gross Transaction Value (GTV)	Gross transaction value refers to the total amount paid (including taxes, fees and service charges, gross of all discounts) by users for the OTA services and products booked through us in the relevant period/ year.
Lifetime Downloads	Total number of times our mobile applications- ixigo, Abhibus, and ConfirmTkt are downloaded on a mobile device from app stores or other distribution platforms since inception till the end of relevant period/ year.
Lifetime Transacted Users	Lifetime Transacted Users refers to the number of unique transacting users identified by user's mobile number and/or email address, that have made at least one booking through us in the lifetime of our company on the OTA model, cumulated across ixigo, ConfirmTkt and AbhiBus website and apps.
Mobile App Downloads	Monthly app downloads refers to the total number of downloads of our ixigo (train), ixigo (flight), AbhiBus and ConfirmTkt mobile apps in the relevant period/ year.
Monthly Active Users (MAUs)	Monthly active users is the number of unique devices (including, amongst others, laptops and mobile phones) which have recorded at least one visit in a month to a page/screen on our platforms cumulated across ixigo, ConfirmTkt and AbhiBus website and apps and cumulated for all months in the given period/ year, divided by the number of months in that period/ year.
Monthly Screen Views	Total number of mobile app screen views or website page views across ixigo, ConfirmTkt and AbhiBus website and apps in a given period divided by the number of months in that period.